

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2020  
 Current Dates: 7/1/2020 - 7/31/2020  
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	14,956.54	\$5,470.09	4	85,005.66	\$26,772.64	22	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	120,819.50	\$134,544.22	146	522,638.60	\$528,406.60	564	\$1,550,268.36	34.08%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$7,612.50	69	0.00	\$77,095.00	368	\$237,403.16	32.47%
<b>A2c - Residential Retail</b>	79,943.30	\$27,075.25	111	1,893,669.78	\$399,283.30	438	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,675.00	35	0.00	\$121,073.12	109	\$0.00	0.00%
<b>Res Subtotal</b>	<b>215,719.34</b>	<b>\$176,377.06</b>	<b>365.00</b>	<b>2,501,314.04</b>	<b>\$1,152,630.66</b>	<b>1,501</b>	<b>\$1,787,671.52</b>	
<b>Res % of Total</b>	<b>27.44%</b>	<b>45.57%</b>	<b>75.57%</b>	<b>61.09%</b>	<b>67.14%</b>	<b>82.65%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	26,865.10	\$12,522.69	93	105,182.56	\$132,494.27	218	\$590,623.88	22.43%
<b>IE Subtotal</b>	<b>26,865.10</b>	<b>\$12,522.69</b>	<b>93.00</b>	<b>105,182.56</b>	<b>\$132,494.27</b>	<b>218</b>	<b>\$590,623.88</b>	
<b>IE % of Total</b>	<b>3.42%</b>	<b>3.24%</b>	<b>19.25%</b>	<b>2.57%</b>	<b>7.72%</b>	<b>12.00%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$749.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$4,239.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	261,713.32	\$107,967.31	7	777,349.42	\$270,905.17	28	\$706,097.74	38.37%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	68,891.26	\$73,454.22	1	73,696.06	\$77,707.02	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	213,086.35	\$16,683.55	17	637,108.13	\$78,133.36	64	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>543,690.94</b>	<b>\$198,105.08</b>	<b>25.00</b>	<b>1,488,153.61</b>	<b>\$431,733.80</b>	<b>97</b>	<b>\$706,097.74</b>	
<b>C&amp;I % of Total</b>	<b>69.15%</b>	<b>51.19%</b>	<b>5.18%</b>	<b>36.34%</b>	<b>25.15%</b>	<b>5.34%</b>	<b>22.89%</b>	
<b>Total</b>	<b>786,275.38</b>	<b>\$387,004.83</b>	<b>483</b>	<b>4,094,650.20</b>	<b>\$1,716,858.73</b>	<b>1,816</b>	<b>\$3,084,393.14</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.